What Groups Drive Medicaid Spending?

- Enrollees:
  - Elderly: 9%
  - Disabled: 16%
  - Adults: 27%
  - Children: 48%

- Expenditures:
  - Elderly: 26%
  - Disabled: 43%
  - Adults: 12%
  - Children: 19%
Changes in General Fund Spending by Category Between Fiscal 2011 and Fiscal 2012

Health Care Spending Continues to Drive General Fund Growth

- Medicaid: $15,862.1 million
- Corrections: $10.3 million
- K-12: -$2,459.3 million
- Higher Ed: -$5,034.1 million
- Public Asst.: -$3,501.0 million
- Transportation: -$212.8 million

Fiscal 2011 data is based on enacted budgets and fiscal 2012 data is based on governors’ proposed budgets.
State Expenditures on Medicaid and K-12 as Percentage of Total 2008-2011

Source: NABSO State Expenditures Report, December 2011
Figure 6 | Rising health care costs will place increasing pressure on state and local governments

Projected health & non-health expenditures of state & local governments, as a percentage of gross domestic product

Source: U.S. Government Accountability Office, State and Local Governments’ Fiscal Outlook, April 2012 Update, GAO-12-523SP, April 5, 2012